

OVERVIEW AND SCRUTINY COMMITTEE
3 SEPTEMBER 2014
THE NOTTINGHAM PLAN TO 2020 – YEAR 4 (2013-14) ANNUAL REPORT
REPORT OF HEAD OF DEMOCRATIC SERVICES

1. Purpose

The Overview and Scrutiny Committee consider the progress of the Nottingham Plan against the priorities and targets set on an annual basis. This is the Year 4 Annual Report and the Committee is asked to consider the successes and challenges of the refreshed targets for 2013-14.

2. Action required

The Overview and Scrutiny Committee is asked to:

- (a) provide comments for the One Nottingham Board on the progress made during Year 4 (2013-14);**
- (b) to appoint a minimum of two councillors to participate in the Joint One Nottingham and Scrutiny Performance Panel due to be held on Friday 12 September 2014 at 2.30 pm (Loxley House). This will focus on areas which are not performing as well as expected or merit greater understanding.**

3. Background information

- 3.1 The Nottingham Plan is the Council's Sustainable Community Strategy which sets out a 10 year plan to achieve a vision of what Nottingham should look like in 2030.
- 3.2 The Year 3 (2012-13) Annual report was presented to the Overview and Scrutiny Committee on 4 September 2013 and the Joint One Nottingham and Scrutiny Performance Panel was attended by the Vice-Chair, Councillor Glyn Jenkins.
- 3.3 The Committee at that time suggested that the key priorities for the coming year (2013 -14) should include¹:
 - Employment and education;
 - Public Health issues;
 - Building of new homes and focus on family homes;
 - Children in poverty.

The discussion relating to the above topics is attached as Appendix 1.

¹ Minutes (23'm' to'p') of the Overview and Scrutiny Committee held on 4 September 2013.

- 3.4 The One Nottingham Board and the Executive Board approved a refresh of the Nottingham Plan in May 2014² to ensure that the right areas of work are prioritised and partnership resources are targeted appropriately. The details can be found in the report to the Executive Board on 20 May 2014.
- 3.5 In summary, for Year 4 around half the targets are performing well with a small percentage at 'amber' which is below expected levels. Just under a third remain behind target 'red'.
- 3.6 The key success and challenges for the year are detailed in the briefing paper which will be circulated following publication of the agenda.

4. **List of attached information**

None

5. **Background papers, other than published works or those disclosing exempt or confidential information**

None.

6. **Published documents referred to in compiling this report**

Agenda and minutes for the Overview and Scrutiny Committee held on 4 September 2013

Agenda and minutes for the Executive Board held on 20 May 2014

7. **Wards affected**

All

8. **Contact information**

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² This can be found in the minutes of the Executive Board held on 20 May 2013 - via this link: <http://committee.nottinghamcity.gov.uk/ieListDocuments.aspx?CId=177&MId=3911&Ver=4>